



# CIP Project Status

## FY 2017-18

As of November 30, 2017

CIP Identifier #	GL Account	Project/Equipment Name	Description of Project	Project Manager	Funding Source	Project Status	Timeline Status	Estimated Completion Date	Expended Prior To 07/01/17	FY 2017-18 Budgeted	Expended FYTD 2017-18	Encumbered FY 2017-18	Unencumbered FY 2017-18	Roll Over 2018-19	Expected Project Total	Unused
2014-150-12	150-90904	Sunset Park Scoreboards	Retrofit current, 15 year old scoreboards, to LED.	Tonya Forbrook 928-684-5451 x1552 tforbrook@wickenburgaz.org	General Fund	In Process	Fundraising, sponsorships.	05/01/18		\$25,000			\$25,000		\$25,000	
2017-150-22	150-90904	Sunset Park Splashpad Amenities	Shade structure, seating, fencing and additional paths.	Tonya Forbrook 928-684-5451 x1552 tforbrook@wickenburgaz.org	General Fund	In Process	Project scoping and fundraising	07/01/18		\$50,000			\$50,000		\$50,000	
2017-116-04	150-90905	Town Hall Remodeling	Expand current building inspector area to include additional workstation(s) and storage.	Steve Boyle 928-684-5451 x1512 sboyle@wickenburgaz.org	General Fund	In Process	In design process	06/30/18		\$10,000		\$8,300	\$1,700		\$10,000	
2017-150-11	150-90905	AC Replacement	Replacement of AC - location to be determined by need.	Tonya Forbrook 928-684-5451 x1552 tforbrook@wickenburgaz.org	General Fund	In Process	Coffinger Park Rec Room and Smoke Eaters Hall are now complete.	06/30/18		\$30,000	\$9,590		\$20,410		\$30,000	
2017-150-27	150-90905	Community Center Roof	Roof needs to be resealed and coated.	Tonya Forbrook 928-684-5451 x1552 tforbrook@wickenburgaz.org	General Fund	In Process	Obtaining quotes	01/01/2018		\$10,000			\$10,000		\$10,000	
2017-150-12	150-90912	Parks Brush Trailer	Parks Division brush trailer.	Tonya Forbrook 928-684-5451 x1552 tforbrook@wickenburgaz.org	General Fund	Complete	Received and in use	09/01/17		\$5,000	\$4,043				\$4,043	\$957
2017-160-41	160-90912	Holiday Decorations - US60	Replace & improve decorations across town.	Trent Kirkendall 928-684-5451 x1558 tkirkendall@wickenburgaz.org	General Fund	In Process	More lights purchased.	12/30/2017		\$15,000	\$12,913	\$400	\$1,687		\$15,000	
2016-165-23	165-90908	ATV Side by Side	Purchase a side by side for use in off road activities; search and rescue during adverse weather or fugitive apprehension.	Les Brown 928-684-5451 x1503 lbrown@wickenburgaz.org	General Fund	Complete	Purchased.	12/30/17		\$16,043	\$15,998				\$15,998	\$45
2017-165-34	165-90908	Patrol Vehicle (#66 & 46)	Replace aging patrol vehicles that are in excess of 100k miles. Vehicles to be replaced are at 142k and 110k miles.	Les Brown 928-684-5451 x1503 lbrown@wickenburgaz.org	General Fund	In Process	Awaiting delivery and outfitting.	01/31/2018		\$100,000		\$62,108	\$37,892		\$100,000	
2017-170-08	170-90912	SCBA Replacement	Replace old SCBA low pressure breathing air packs, bottles and mask with the new standard high pressure units.	Ed Temerowski 928-684-5451 x1547 etemerowski@wickenburgaz.org	General Fund	In Process	Quotes received, PO issued. The bottles & pack frames have been ordered.	03/01/18		\$60,000	\$8,119	\$24,421	\$27,460		\$60,000	
2017-170-09	170-90912	Advanced Life Support Equipment	Implementing Advanced Life Support engine crew to respond to EMS calls within our community. The cardiac 23 lead monitors are critical in ALS treatment.	Ed Temerowski 928-684-5451 x1547 etemerowski@wickenburgaz.org	General Fund	In Process	Cardiac monitor has arrived; in-service training has been conducted. Ancillary items have been ordered.	12/31/17		\$40,000	\$31,387	\$11,141	(\$2,528)		\$40,000	
2017-150-21	450-90912	Library Restroom Renovations	Renovate the library restrooms.	Tonya Forbrook 928-684-5451 x1552 tforbrook@wickenburgaz.org	Library Fund	In Process	Scoping	01/01/2018		\$60,000			\$60,000		\$60,000	
2014-530-07	500-90905	Upgrade WWTP Building	Slight refurbish of WWTP building.	Matt Egan 928-684-5451 x1559 megan@wickenburgaz.org	Water and Wastewater Funds - 50/50 split	In Process	Obtaining quotes	06/30/18		\$5,000			\$5,000		\$10,000	
2014-530-07	530-90905									\$5,000			\$5,000			
2017-500-55	500-90908	Truck	Purchase a new work truck.	Matt Egan 928-684-5451 x1559 megan@wickenburgaz.org	Town Water Fund	In Process	Scoping	06/30/18		\$30,000			\$30,000		\$30,000	
2014-500-04	500-90910	Manual Transfer Switches	Install transfer switches at all wells, transfer stations and boosters across town that require 24/7/365 operations.	Matt Egan 928-684-5451 x1559 megan@wickenburgaz.org	Town Water Fund	In Process	Waiting on quotes	06/30/18		\$37,500			\$37,500		\$37,500	
2017-500-57	500-90910	Generator Trailer	Purchase a trailer to mount the new generator to; make electrical improvements to the generator and trailer.	Matt Egan 928-684-5451 x1559 megan@wickenburgaz.org	Town Water Fund	Delayed	Cancelled			\$10,000				\$10,000	\$10,000	
2017-500-58	500-90910	Vulture Mine Well Motor Controls	Replace the outdated electrical control panel with current, modern controls.	Matt Egan 928-684-5451 x1559 megan@wickenburgaz.org	Town Water Fund	In Process	Engineering completed - obtaining quotes	06/30/18		\$100,000	\$489	\$6,590	\$92,921		\$100,000	
2015-500-37	500-90912	Barnette Well Site Improvements	New fencing, well structure, upgrade electrical panels and pulling/rebuilding pump.	Matt Egan 928-684-5451 x1559 megan@wickenburgaz.org	Town Water Fund	In Process	Design/Engineering stage	06/30/18	\$10,373	\$115,000		\$21,970	\$93,030		\$125,373	
2017-500-54	500-90912	Jefferson Waterline and Street Replacement	Replace the waterline and mill/fill the asphalt roadway.	Matt Egan 928-684-5451 x1559 megan@wickenburgaz.org	Town Water Fund	In Process	Design engineering stage	06/30/18		\$560,000	\$19,731	\$50,634	\$489,635		\$560,000	
2017-500-56	500-90912	Truck Crane	Install new mounted crane on an existing truck that will lift pumps and motors across the	Matt Egan 928-684-5451 x1559	Water & Wastewater Funds 50/50 split	In Process	Obtaining quotes	06/30/18		\$8,500			\$8,500		\$17,000	
2017-530-51	530-90912									\$8,500			\$8,500			
2013-510-57	510-90912	Oxbow/Kellis Area Upgrades	Move all overhead powerlines to the front of the properties in the Right of Ways.	Matt Egan 928-684-5451 x1559 megan@wickenburgaz.org	Electric Fund	In Process	90% Engineering plans	06/30/18	\$12,882	\$400,000		\$6,000	\$394,000		\$412,882	



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2017-530-52	530-95158	Aeration System Upgrades	Four new blower systems for the aeration basins (2) and if possible, the digesters (2).	Matt Egan 928-684-5451 x1559 megan@wickenburgaz.org	Wastewater Fund	In Process	30% Engineering plans	06/30/18		\$1,000,000	\$9,625	\$136,730	\$853,645		\$1,000,000	
2017-580-01	580-90912	Fuel Facility Repair	Complete redesign and modification of the fuel facility.	Aaron White 928-684-5451 x1522 awhite@wickenburgaz.org	Airport Fund	In Process	Bidding out contracting service.	06/30/18		\$300,000	\$21,876	\$924	\$277,200		\$300,000	
2016-580-01	580-90932	Mid Field Apron & Access Rd	Finalize construction of midfield apron access road and related drainage and utility improvements on south side of airport runway.	Aaron White 928-684-5451 x1522 awhite@wickenburgaz.org	Federal Aviation Admin Grant, AZ DOT Grant, and Town Capital Improvement Projects Fund	Not Started	Submitted grant application to FAA and ADOT. Awaiting response.	09/30/2018		\$1,206,000			\$1,206,000		\$1,206,000	
2016-600-33	600-90912	Vehicle Lift	New vehicle four post lift	Dawn Bender 928-684-5451 x1556 dbender@wickenburgaz.org	Maintenance Shop Fund	In Process	Installed; electric work has started.	12/31/17		\$25,000	\$19,791	\$1,268	\$3,941		\$25,000	
2013-300-50	700-90924	Madison Retaining Wall	Engineer and construct retaining wall.	Trent Kirkendall 928-684-5451 x1558 tkirkendall@wickenburgaz.org	Town Capital Improvement Projects Fund	In Process	Scoping	06/30/2018		\$57,000			\$57,000		\$57,000	
2017-160-44	700-90942	Citizen Participatory Budgeting	New and unique way to include the community in making decisions on the Town's budget.	Vince Lorefice 928-684-5451 x1555 vlorefice@wickenburgaz.org	Town Capital Improvement Projects Fund	In Process	Town Council approved project - Vulture Peak and high school baseball fields. Waiting on intergovernmental agreement modifications with school district.	3/30/17		\$50,000			\$50,000		\$50,000	
2015-116-04	700-90948	Washington St Improvements near RR	Beautification of the right of way along Washington Street.	Trent Kirkendall 928-684-5451 x1558 tkirkendall@wickenburgaz.org	Town Capital Improvement Projects Fund	In Process	3 weeks	12/30/2017	\$282,078	\$40,000	\$1,636	\$1,128	\$37,236		\$322,078	
2016-160-27	700-90948	Light Pole Repainting US60	Repaint all of the light posts along US60 West.	Trent Kirkendall 928-684-5451 x1558 tkirkendall@wickenburgaz.org	Town Capital Improvement Projects Fund	In Process	Scoping	06/30/18		\$25,000	\$4,900	\$4,708	\$15,392		\$25,000	
2017-116-45	700-90948	Downtown Parking	Property acquisition, demolition, and construction of new parking lot.	Aaron White 928-684-5451 x1522 awhite@wickenburgaz.org	Town Capital Improvement Projects Fund	In Process	Finalizing Punch List	12/31/2017		\$190,000	\$121,473	\$78,333	(\$9,806)		\$190,000	
2017-150-15	700-90950	Hassayampa Riverwalk Upgrades	Expanding the electricity capability across the span of the bridge, tunnel lighting and signage.	Tonya Forbrook 928-684-5451 x1552 tforbrook@wickenburgaz.org	Town Capital Improvement Projects Fund	In Process	Obtaining quotes	12/15/2017		\$50,000			\$50,000		\$50,000	
2017-150-18	700-90950	Holiday Decorations - Riverwalk	Additional Hassayampa River Walk Christmas lights to enhance Arizona's Cowboy Christmas experience.	Tonya Forbrook 928-684-5451 x1552 tforbrook@wickenburgaz.org	Town Capital Improvement Projects Fund	In Process	Project scoping	12/01/2017		\$20,000		\$2,500	\$17,500		\$20,000	
2017-150-20	700-90950	Picnic Tables - Riverwalk Area	Purchase additional tables.	Tonya Forbrook 928-684-5451 x1552 tforbrook@wickenburgaz.org	Town Capital Improvement Projects Fund	Complete	Assembled and placed on site	09/01/17		\$10,000	\$9,991				\$9,991	\$9
2014-150-15	700-90951	Irrigation Control System	Installation of remote access irrigation controls at Sunset, Stone and Coffinger Parks and the Community Center.	Tonya Forbrook 928-684-5451 x1552 tforbrook@wickenburgaz.org	Town Capital Improvement Projects Fund	In Process	Scoping	01/01/18		\$10,000			\$10,000		\$10,000	
2017-150-13	700-90951	Auto Locking Bathroom Park Doors	Secure all park bathrooms on an automatic timing and lock system.	Tonya Forbrook 928-684-5451 x1552 tforbrook@wickenburgaz.org	Town Capital Improvement Projects Fund	In Process	Testers received, installation in Nov.	12/01/2017		\$10,000		\$6,500	\$3,500		\$10,000	
2017-300-46	700-90951	Steel Drum Roller	Replace the current steel drum roller.	Trent Kirkendall 928-684-5451 x1558 tkirkendall@wickenburgaz.org	Town Capital Improvement Projects Fund	In Process	Quoting trailer.	06/30/2018		\$40,000	\$35,349	\$4,591	\$61		\$40,000	
2016-150-14	700-90952	Sunset Park Lower Playground	Replacement of the lower playground equipment.	Tonya Forbrook 928-684-5451 x1552 tforbrook@wickenburgaz.org	Town Capital Improvement Projects Fund	In Process	Design phase	03/01/2018		\$75,000			\$75,000		\$75,000	
2017-150-14	700-90952	Sunset Park Field C & D Renovations	Laser and levelling the infield with new mix, electrical outlets and concrete dugouts.	Tonya Forbrook 928-684-5451 x1552 tforbrook@wickenburgaz.org	Town Capital Improvement Projects Fund	In Process	Project completed. Paying invoices.	01/01/18		\$25,000	\$21,141		\$3,859		\$25,000	
2017-150-16	700-90952	Boetto Park Lighting & Signage	Security lighting along walkway and interpretive signage.	Tonya Forbrook 928-684-5451 x1552 tforbrook@wickenburgaz.org	Town Capital Improvement Projects Fund	In Process	Product received. Waiting on contractor.	01/01/18		\$25,000		\$12,373	\$12,627		\$25,000	
2017-150-17	700-90952	Stone Park Electrical Renovations	Improve electricity at park.	Tonya Forbrook 928-684-5451 x1552 tforbrook@wickenburgaz.org	Town Capital Improvement Fund	In Process	Project completed. Paying invoices.	10/01/17		\$10,000	\$6,401		\$3,599		\$10,000	



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2017-150-19	700-90952	Barbara Brown Park Construction	The Town and the TOW Youth Commission, will plan and construct the new park.	Tonya Forbrook 928-684-5451 x1552 tforbrook@wickenburgaz.org	Town Capital Improvement Fund	In Process	Design phase.	12/31/17		\$15,000			\$15,000		\$15,000	
2017-116-05	700-90954	Downtown Wayfinding Signs	Install new wayfinding signs throughout the downtown area in order to consolidate signs, enhance western feel, and increase general wayfinding for visitors and residents alike.	Aaron White 928-684-5451 x1522 awhite@wickenburgaz.org	Town Capital Improvement Projects Fund	In Process	Planning Signage Locations & Verbiage With Consultants	06/30/2018		\$25,000		\$1,500	\$23,500		\$25,000	
2016-165-25	700-90956	License Plate Reader	Vehicle mounted license plate reader for outstanding violations.	Les Brown 928-684-5451 x1503 lbrown@wickenburgaz.org	Town Capital Improvement Projects Fund	In Process	Most likely reverting funds.	06/30/18		\$30,000	\$232		\$29,768		\$30,000	
2015-300-25	700-90957	Sidewalks/Lighting - US 60 SE Side	Provide connectivity along US60 from Town limits to downtown.	Vince Lorefice 928-684-5451 x1555 vlorefice@wickenburgaz.org	Town Capital Improvement Projects Fund	In Process	In engineering	06/30/18		\$100,000		\$56,160	\$43,840		\$100,000	
2017-160-43	700-90957	Constellation Drainage/Roadway	Design/engineer the drainage improvement to this area of Town.	Vince Lorefice 928-684-5451 x1555 vlorefice@wickenburgaz.org	Town Capital Improvement Projects Fund	In Process	In engineering	06/30/18		\$50,000		\$49,660	\$340		\$50,000	
2017-300-47	700-90957	Listening Hills Sidewalks	Modify the existing sidewalks to meet ADA requirements.	Trent Kirkendall 928-684-5451 x1558	Town Capital Improvement Projects	In Process	Scoping	06/30/18		\$15,326			\$15,326		\$20,000	
									\$4,674		\$4,674					
2017-300-48	700-90964	Frontier St Improvements near RR	Remove existing scrubs/debris; replace with rusted wrought iron fence and gabion baskets to match the new décor along Washington St, while enhancing safety.	Trent Kirkendall 928-684-5451 x1558 tkirkendall@wickenburgaz.org	Town Capital Improvement Projects Fund	In Process	6 weeks.	01/30/2018		\$40,000	\$22,371	\$11,780	\$5,849		\$40,000	
Totals										\$5,148,543	\$377,056	\$559,718	\$4,200,758	\$10,000	\$5,452,865	\$1,011